

<b>Local and Special Service Districts Adopted Budget</b> Form: DB-BUD-1-2010	<b>Name</b> Park City Fire Service District  <b>Fiscal Year Ended</b> December 31, 2012
<b>Part I    Certification</b>	
<b>ADOPTION OF BUDGET INFORMATION:</b>  In compliance with Title 17B, Part 1 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution on <u>12/07/11</u> . A public hearing, which met the requirements of the Utah Code, section (indicate which):  <div style="margin-left: 40px;"><input checked="" type="radio"/> 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)  <input type="radio"/> 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)</div> was held on <u>12/07/11</u> .  <div style="display: flex; justify-content: space-between; margin-top: 20px;"><div style="width: 45%; text-align: center;"><u>William Pyper</u> <b>Budget Officer or Agency Director</b>  <u>(435)940-2505</u> <b>Phone Number</b></div><div style="width: 45%; text-align: center;"><u>01/05/12</u> <b>Date</b>  <u>bpyper@pcfd.org</u> <b>Email Address</b></div></div>	

CONTINUE ON PAGE 2 WITH PART II

# Local and Special Service Districts Adopted Budget

**Name** Park City Fire Service District

**Fiscal Year** December 31, 2012

Form: SD-BUD-1-2010

## Part II General and Enterprise Fund

		General Fund			Enterprise Fund		
		Actual		Budget	Actual		Budget
		Prior Year	Current Year		Prior Year	Current Year	
(a)		(b)	(c)	(d)	(e)	(f)	(g)
	Revenues						
1.1	Taxes: Property Tax	12,336,588	11,230,000	11,135,000			
1.2	Other:						
1.3	Fee in Lieu of Taxes	323,470	285,000	285,000			
1.4	Charges for Services	1,892,151	1,910,000	1,685,000			
1.5	Interest Income	48,679	55,000	55,000			
1.6	Other Income	83,385	145,000	195,000			
1.7	Sale of Capital Assets	3,855	0	0			
1.8	Grants and Donations	145,969	130,000	130,000			
	Other Financing Sources:						
1.9	Transfers from Other Funds						
1.10	Contribution from Fund Balance		2,045,000				
1.11							
1.12							
	Total Revenues	14,834,097	15,800,000	13,485,000	0	0	0
	Expenses						
2.1	Salaries and Benefits	9,450,375	9,693,960	9,829,360			
2.2	Other Operating Expenses	1,148,838	1,711,040	1,613,640			
2.3	Depreciation						
2.4	Capital Outlay	338,868	455,000	180,000			
2.5	Debt Service						
2.6							
2.7							
2.8							
	Other Financing Uses:						
2.9	Transfers to Other Funds	3,238,539	3,940,000	1,580,000			
2.10	Contribution to Fund Balance	657,477		282,000			
2.11							
2.12							
	Total Expenditures / Expenses	14,834,097	15,800,000	13,485,000	0	0	0
	Net Income / (Loss)				0	0	0

CONTINUE ON PAGE 3 WITH PART III

Part III Capital Projects and Debt Service Fund						
	Capital Projects Fund			Debt Service Fund		
	Actual		Budget (d)	Actual		Budget (g)
	Prior Year (b)	Current Year (c)		Prior Year (e)	Current Year (f)	
<b>Revenues</b>						
1.1 Bond Issues	3,800,000					
1.2 Property Taxes						
1.3 Fee-in-Lieu of Taxes						
1.4 Investment/Interest Income	7,097	10,000	10,000			
<b>Transfers From:</b>						
1.5 General Fund	2,500,000	3,100,000	800,000	383,538	540,000	630,000
1.6 Special Revenue Fund	250,000	50,000	50,000	105,001	250,000	100,000
1.7 Other: Trans. From Capital Projects Fund				250,000		
1.8 Other: Other Income	35,000				60,000	60,000
<b>Total Revenues</b>	6,592,097	3,160,000	860,000	738,539	850,000	790,000
1.9 Beginning Fund Balance	1,759,353	6,589,844	5,974,844	0	250,000	250,000
1.10 Available for Use	8,351,450	9,749,844	6,834,844	738,539	1,100,000	1,040,000
<b>Expenses</b>						
2.1 Debt Service				488,539	558,000	493,000
2.2 Retirement of Bonds					121,000	127,000
2.3 Interest on Bonds					171,000	170,000
2.4 Capital Outlay	1,450,475	3,620,000	1,055,000			
<b>Transfers To:</b>						
2.5 Debt Service Fund	250,000					
2.6						
2.7 Other: Operating Expenditures	61,131	155,000	75,000			
2.8 Other:						
<b>Total Expenses</b>	1,761,606	3,775,000	1,130,000	488,539	850,000	790,000
<b>Ending Fund Balance</b>	6,589,844	5,974,844	5,704,844	250,000	250,000	250,000

# **Special District Adopted Budget**

## **Basic Form Instructions**

### **Local and Special Districts**

A "certification of budget" form is required to be submitted with each budget. Please contact the State Auditor's Office or your independent auditor if you have any questions about these forms or require assistance in completing them.

1. The Certification Page (page 1) must be completely filled out. Page 2 must be completed for the General Fund or the Enterprise Fund. Fill out only the fund your district uses. Page 3 should be completed only for Capital Projects Funds or Debt Service Funds.
2. The law requires that budgets be balanced. This means that in the general fund and special revenue funds, the "Total Revenues" must equal the "Total Expenses." The law further requires that the columns labeled "Prior Year" and "Current Year" be filled in as well as the "Budget" column. The actual expenses shown in the first two columns (with the "Current Year" amounts being estimated) are meant to help you in determining more accurate budget amounts.
3. For the general fund and the special revenue fund: If all, or part, of the prior year's fund balance needs to be used to balance the budget, place the balancing amount on the line called "Contribution From Fund Balance" in the Revenues section. If part of the budget year's revenues are meant to increase the fund balance, place the balancing amount on the line called "Contribution To Fund Balance" in the Expenses section.
4. This budget is a public document and must be kept by the district. It must be available for inspection by the public during business hours.
5. Finally, a copy of this budget must be sent to the State Auditor's Office within 30 days after its adoption. Forms may be sent electronically to [sao@utah.gov](mailto:sao@utah.gov) or mailed to:

Utah State Auditor  
Utah State Capitol Complex  
East Office Building Suite E310  
PO Box 142310  
Salt Lake City, UT 84114

IF YOU HAVE ANY QUESTIONS, PLEASE CALL:  
Ryan Roberts at (801) 671-5808.  
You may call Toll Free by calling 1 (800) 622-1243  
Or email at [ryanroberts@utah.gov](mailto:ryanroberts@utah.gov)